

# Memorandum

July 19, 2019

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**TO:** Infrastructure Finance Authority Board  
**FROM:** Chris Cummings, Assistant Director  
**SUBJ:** Funding Opportunity of \$4,000,000—Safe Drinking Water Revolving Loan Fund Program for the City of Gold Beach, Raw Water Intake, Treatment Plant Improvements & Replacement of Portion of Main, No. 171-13632

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## Requested Action

Informational Only       For Board Input       For Board Action (see Recommended Motion)

## Request

The city of Gold Beach, located in Curry County, has submitted a Safe Drinking Water Revolving Loan Fund Program (SDWRLF) application for \$4,000,000 to design and construct improvements to their Water Treatment Plant, Raw Water Intake and replacement of existing water lines.

The city completed a master plan in 2017 which outlined various improvements. The improvements were prioritized into three phases. Recommended phase one improvements consist of distribution system, raw water intake, and water treatment plant improvements as well as the installation of a Supervisory Control and Data Acquisition System (SCADA).

## Proposed Project

The city will contract for final design and construction services to make improvements that include the following: raw water intake pump control building, which will include new pumps, controls and piping to the water treatment plant; water treatment plant improvements, which will include installation of a SCADA system; and replacement of existing water lines with new ductile iron waterlines.

## Funding Summary

The city of Gold Beach qualifies for Affordability Assistance due to their total projected user rate of \$44.57 (\$31.57 User Fee + \$13.00 Reserve Fee/Debt Service Fee) by completion date and their MHI of \$38,125 being below the state average and their affordability rate, which is \$39.71.

## Recommended Motion

Move to approve an award of \$4,000,000 in Safe Drinking Water Revolving Loan Fund Program funding to the city of Gold Beach, comprised of a \$3,470,000 loan at 1.0% for 30 years and a \$530,000 forgivable loan to construct improvements to the raw water intake, water treatment plant and replacement of water lines.