

Chapter 16 Outcome and Performance Measure Reporting

Summary of CDBG Projects Funded During Consolidated Plan Year 2016–2020

Code Index

Outcomes → Objectives ↓	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH1	DH2	DH3
Suitable Living Environment	SL1	SL2	SL3
Economic Opportunity	EO1	EO2	EO3

Summary of CDBG Projects Funded Program Year 2016 data through December 31, 2016, (Fourth Quarter) and accrued data from January 1, 2016, to December 31, 2020

Program Year 2016 Data				OUTCOMES [See note #1 below]				
Outcome/ Objective	Funding Category	Performance Indicators [See note #2 below]	Actual Number Funded in 2016	Total Number Funded by 12-31-16	Short Term Annual Goal	Actual Number Funded in 2016 and % of Annual Goal Achieved	Long Term Goal by 12- 31-2020	Actual Number Funded by 12-31-20 and % of Five Year Goal Achieved
EO3	Microenterprise Assistance	Total Microenterprises Assisted	1	1	Fund 3 projects per year	1 (33%)	Fund 15 projects	1 (.06%)
		Total LMI Microenterprises Assisted						
		Funds Leveraged						
SL3	Public Works– Water/Wastewater	Number Systems Assisted	4	4	Fund 2 systems per year	4 (200%)	Assist 10 systems	4 (40%)
		Total Persons Assisted						
		Total LMI Persons Assisted						
		Funds Leveraged						
SL1/SL3/ DH1	Public/Community Facilities (fire stations, libraries, senior centers, food banks, family resource centers, community centers) (SL1)	Total Facilities Assisted	3	3	Fund 1.5 project per year	3 (200%)	Assist 7.5 facilities	3 (40%)
		Total Persons Assisted						
		Total LMI Persons Assisted						
		Funds Leveraged						

	Public/Community Facilities (drug and alcohol treatment, head starts, mental health, health clinics, shelters/workshops for persons with disabilities (SL3))							
	Public/Community Facilities (domestic violence shelters, emergency/homeless shelters) (DH1)							
DH3	Housing Rehabilitation	Total Number of Units rehabbed	4	4	Fund 6 projects per year	4 (66%)	Fund 30 projects	4 (13%)
		Funds Leveraged						
SL3	Emergency Projects	The department does not anticipate future disasters but will ensure that if a bona fide disaster occurs in the future the projects will meet the CDBG program requirements and will be reported accordingly.						
N/A	Community Capacity/Technical Assistance	Number of Training Events Held	3	3	Fund 3 per year	3 (100%)	15 training events funded	3 (20%)
		Number of Attendee's	301	301				

Note #1—Outcomes—Actual Number Funded—The actual number funded is based upon the awards made during the program year. The final actual outcomes/accomplishments from each grant awarded by the state will be collected when the grant activities are complete and the grant contract between the city/county and the state is administratively closed and will be reported in IDIS as part of the CAPER.

Each grant recipient is allowed a specified period-of-time to complete the CDBG funded activities and this time-period varies by type of grant. This time-period is referred to as the Project Completion Date (PCD). The state allows PCD extensions if the local circumstances warrant the extensions. Each PCD extension is reviewed on a case by case basis. A summary of the standard PCD time periods are:

- 1 year PCD—Applies to microenterprise assistance grants and housing center grants.
- 2 year PCD—Planning grants, final design only grants, construction only grants, off-site infrastructure grants and housing rehabilitation grants.
- 3 year PCD—Final design and construction activities combined into one grant.

Note #2—The state may select activities/priorities for the 2016-2020 CDBG program from the table above. The proposed outcome and performance measure requirements, performance indicators and the short- and long-term goals for each activity will only be triggered, if the activity is actually offered by the program.